

## Northern Secondary School Council

Proposed Budget 2024/2025

	<b>2023/2024</b>	<b>2024/2025</b>
<b>Revenue</b>	<b>Actual</b>	<b>Budget</b>
Annual Giving Campaign	\$10,400	\$10,000
TDSB Funding for Parent Engagement		\$1,500
<b>Total Revenue</b>	<b>\$10,400</b>	<b>\$11,500</b>
Carry Forward from previous year	\$7,063	\$6,338
<b>Total Funds Available</b>	<b>\$17,463</b>	<b>\$17,838</b>
 <b>Disbursements</b>		
<b>Student Enrichment</b>		
Academic Excellence & Graduation Awards	\$750	\$1,000
Buddies Conference	\$1,500	\$1,500
Clubs	\$3,379	\$3,300
Sports Teams	\$2,650	\$2,500
<b>Staff/Classroom Enrichment</b>	\$1,193	\$6,000
<b>Parent Enrichment &amp; Engagement</b>	\$1,653	\$1,500
<b>Total Disbursements</b>	<b>\$11,125</b>	<b>\$15,800</b>
<b>Net</b> Target \$2000 Carry Forward	<b>\$6,338</b>	<b>\$2,038</b>