

Northern Secondary School Council
Budget 2024/2025

	2024/2025 Budget	YTD (16-May-25) Actual
Revenue		
Annual Giving Campaign	\$ 10,000	\$ 10,825
TDSB Funding for Parent Engagement	\$ 1,500	\$ 1,500
Total Revenue	\$ 11,500	\$ 12,325
Carry Forward from previous year	\$ 6,338	\$ 6,338
Total Funds Available	\$ 17,838	\$ 18,663

	2024/2025 Budget	YTD (16-May-25)			
Disbursements		Actual	Disbursed	Allocated	Unallocated
Student Enrichment	\$ 8,300	\$ 8,258	\$ 6,741	\$ 1,017	\$ 500
Academic Excellence & Graduation Awards	\$ 1,000	\$ 800	\$ 400	\$ 400	\$ -
Buddies Conference	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -
Clubs	\$ 3,300	\$ 5,298	\$ 4,181	\$ 617	\$ 500
Teams	\$ 2,500	\$ 660	\$ 660	\$ -	\$ -
Staff/Classroom Enrichment	\$ 6,000	\$ 6,156	\$ 5,056	\$ 1,100	\$ -
Physics - Springs	\$ 130	\$ 175	\$ 175	\$ -	\$ -
Photography - Cameras (2)	\$ 1,400	\$ 1,423	\$ 1,423	\$ -	\$ -
Pottery - Wheeled Stools (4)	\$ 500	\$ 500	\$ 500	\$ -	\$ -
Food Program - Kitchen Smallware	\$ 500	\$ 316	\$ 316	\$ -	\$ -
Science - Air Resonance Machines (2)	\$ 560	\$ 633	\$ 633	\$ -	\$ -
Math - Document Cameras (2)	\$ 300	\$ 394	\$ 394	\$ -	\$ -
Classroom Fans (10)	\$ 800	\$ 814	\$ 814	\$ -	\$ -
Staff Wish List - UnAllocated	\$ 210	\$ -	\$ -	\$ -	\$ -
Staff Holiday Breakfast	\$ 800	\$ 802	\$ 802	\$ -	\$ -
Staff Development	\$ -	\$ 150	\$ -	\$ 150	\$ -
Staff End of Year Celebration	\$ 800	\$ 950	\$ -	\$ 950	\$ -
School Council Operations	\$ 847	\$ 1,000	\$ 103	\$ 377	\$ 520
Bank Fees	\$ 115	\$ 115	\$ 103	\$ 12	\$ -
Website	\$ 100	\$ 253	\$ -	\$ 253	\$ -
STEM Panel - Parent Refreshments	\$ 112	\$ 112	\$ -	\$ 112	\$ -
Remaining Funds	\$ 520	\$ 520	\$ -	\$ -	\$ 520
Parent Engagement	\$ 500	\$ 500	\$ 112	\$ 388	\$ -
Parent Council Social	\$ 112	\$ 112	\$ 112	\$ -	\$ -
STEM Panel - Parent Refreshments	\$ 388	\$ 388	\$ -	\$ 388	\$ -
Carry Forward Disbursements from previous year	\$ -	\$ 749	\$ 749		
Total Disbursements	\$ 15,647	\$ 16,663	\$ 12,761	\$ 2,882	\$ 1,020
Net Target \$2000 Carry Forward	\$ 2,191	\$ 2,000			