

Northern Secondary School Council**Proposed 2025/2026 Budget****PROPOSED****Revenue**

Annual Giving Campaign
TDSB Funding for Parent Engagement

Total Revenue

Carry Forward from previous year

Total Funds Available**Disbursements****Student Enrichment**

Academic Excellence & Graduation Awards
Buddies Conference
Clubs
Teams
Unallocated as of May 22nd
Donation to School in Need

Staff/Classroom Enrichment

Physics - Springs
Photography - Cameras (2)
Pottery - Wheeled Stools (4)
Food Program - Kitchen Smallware
Science - Air Resonance Machines (2)
Math - Document Cameras (2)
Classroom Fans (10)
Staff Wish List - UnAllocated
Staff Holiday Breakfast
Staff Development
Staff End of Year Celebration

School Council Operations

Bank Fees
Website
Remaining Funds

Parent Enrichment & Engagement

Parent Council Social
Parent Event/Education

Carry Forward Disbursements from previous year

Total Disbursements

Net Target \$2000 Carry Forward

| 2026/2026 Budget | 2024/2025 Actual |
|---------------------|---------------------|
| \$ 11,000 | \$ 10,825 |
| \$ 1,500 | \$ 1,500 |
| \$ 12,500 | \$ 12,325 |
| \$ 2,000 | \$ 6,338 |
| \$ 14,500 | \$ 18,663 |

*As of May

| 2024/2025 Budget | 2024/2025 Actual |
|---------------------|---------------------|
| \$ 9,250 | \$ 8,758 |
| \$ 800 | \$ 800 |
| \$ 1,500 | \$ 1,500 |
| \$ 3,950 | \$ 5,298 |
| \$ 2,500 | \$ 660 |
| | \$ 500 |
| \$ 500 | \$ - |

| | |
|-----------------|-----------------|
| \$ 1,750 | \$ 6,156 |
| | \$ 175 |
| | \$ 1,423 |
| | \$ 500 |
| | \$ 316 |
| | \$ 633 |
| | \$ 394 |
| | \$ 814 |
| | \$ - |
| 800 | \$ 802 |
| | \$ 150 |
| 950 | \$ 950 |

| | |
|-----------------|-----------------|
| \$ 1,000 | \$ 1,000 |
| \$ 48 | \$ 115 |
| \$ 253 | \$ 253 |
| \$ 699 | \$ 632 |

| | |
|---------------|---------------|
| \$ 500 | \$ 500 |
| \$ 200 | \$ 112 |
| \$ 300 | \$ 388 |

| | |
|-------------|---------------|
| \$ - | \$ 749 |
|-------------|---------------|

| | |
|------------------|------------------|
| \$ 12,500 | \$ 16,663 |
|------------------|------------------|

| | |
|-----------------|-----------------|
| \$ 2,000 | \$ 2,000 |
|-----------------|-----------------|