

Northern Secondary School Council
Sept 2025 to Aug 2026

	Sept 2025 to Aug 2026 BUDGET		Sept 2025 Aug 2026 ACTUALS												VARIANCE	NOTES		
	FY2026		SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG			YTD	
Revenue																		
Annual Giving Campaign	\$	12,500 ##		\$ 7,250			\$ 10,401									\$ 17,651 ###		
TDSB Grant - Parent Outreach Activities	\$	500 ##		\$ 500												\$ 500 2%	Will be used to fund Annual STEM Panel	
TDSB Grant - School Council Operations	\$	1,000 ##		\$ 1,000												\$ 1,000 5%		
Total Revenue	\$	14,000 ##	\$ -	\$ 8,750	\$ -	\$ -	\$ 10,401	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,151 ###		
Carry Forward from previous year	\$	2,537 ##	\$ 2,537	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,537 ###		
Total Funds Available	\$	16,537	\$ 2,537	\$ 8,750	\$ -	\$ -	\$ 10,401	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,688		
Disbursements																		
remaining																		
Student Enrichment	\$	7,300 ##	\$ -	\$ 1,202	\$ -	\$ 100	\$ -	\$ 150	\$ 2,575	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,575 ###	\$ 2,725	37%
Academic Excellence & Graduation Awards	\$	600		\$ 250		\$ 100		\$ 150	\$ 200							\$ 700	\$ (100)	-17% \$150 cheque from 2024 processed in Feb 2026
Buddies Conference	\$	1,500							\$ 1,500							\$ 1,500	\$ -	0% Leadership Retreat
Clubs	\$	4,200							\$ 375	\$ 1,000						\$ 1,375	\$ 2,825	67% Per April 14 NSSC Council Meeting, will reserve \$500 as donator
Teams	\$	1,000							\$ 500	\$ 500						\$ 1,000	\$ -	0%
Staff/Classroom Enrichment	\$	5,000 ##	\$ -	\$ 476	\$ 44	\$ -	\$ 695	\$ 325	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,540 ###	\$ 3,460	69%
Staff Wish List	\$	3,000		\$ 476	\$ 43.51		\$ 239.21	\$ 324.91								\$ 1,084	\$ 1,916	64% Includes Guidance Supplies
Staff Enrichment/Appreciation	\$	2,000					\$ 455.87									\$ 456	\$ 1,544	77% Holiday breakfast and June celebration at Granite Brewery; AI se
School Council Operations	\$	450 ##	\$ 8	\$ 4	\$ 4	\$ 4	\$ 4	\$ 4	\$ 4	\$ 4	\$ 4	\$ 4	\$ 307	\$ -	\$ -	\$ 343	\$ 107	24%
Bank Fees	\$	50	\$ 8	\$ 4	\$ 4	\$ 4	\$ 4	\$ 4	\$ 4	\$ 4	\$ 4	\$ 4	\$ 307	\$ -	\$ -	\$ 36	\$ 14	28% \$4 a month
Website	\$	300														\$ (7)	\$ 307	-2% Hosting Fee
Parent Council Supplies	\$	100														\$ -	\$ 100	100%
Parent Enrichment & Engagement	\$	1,250 ##	\$ -	\$ 134	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 634	\$ 616	49%
STEM Panel	\$	500							\$ 500							\$ 500	\$ -	0% Will use 'TDSB Grant - Parent Outreach Activities' for funding
Parent Social	\$	150		\$ 134												\$ 134	\$ 16	10% Event held in Sept 2025
Arts & Tech Parent Evening	\$	600														\$ -	\$ 600	100% April
Carry Forward Disbursements from previous year	\$	- ##	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Total Disbursements	\$	14,000	\$ 8	\$ 1,817	\$ 48	\$ 104	\$ 699	\$ 479	\$ 3,079	\$ 1,504	\$ 307	\$ -	\$ -	\$ -	\$ -	\$ 7,092	\$ 6,908	49%
Net Target \$2000 Carry Forward	\$	2,537	\$ 2,529	\$ 6,933	\$ (48)	\$ (104)	\$ 9,702	\$ (479)	\$ (3,079)	\$ (1,504)	\$ (307)	\$ -	\$ -	\$ -	\$ -	\$ 14,596	\$ 12,059	