NORTHERN SECONDARY SCHOOL COUNCIL 2026-27

TREASURER'S REPORT AS OF NOVEMBER 12, 2026

2026/27 Budget:

• Opening balance for 2026-2027 year is $10,863.

• This fall, School Council sent out a request to parents for donations for the 2026-27 year. As of Nov 5, we have received $4,345. Our goal this year is $20,000. • We plan to end the school year with $2,000 as cash balance

Opening Balance	$ 10,863
2026-27 Fundraising Target	$ 20,000
TDSB Grants	$ 1,500
Total Funds Available for Distribution	**$ 32,363**
Less $2000 to be retained at year-end	-$ 2,000
Less Expenditures to date	-$ 2,091
Remaining Funds Available for Distribution	**$ 28,272**

MOTION: Approval of the Budget for the 2026-2027 School Year

Moved by: Gavin McCulloch

Seconded by:

That the budget for the 2026-2027 school year be approved as presented.

Funds Disbursed in 2026/27 School Year, YTD

The following amounts have been disbursed for this school year.

Category	**Amount**
Student Enrichment	
Academic Excellence	$350
Teams (Ultimate Frisbee)	$378
Staff/Classroom Enrichment	
Guidance (Wipes, Toiletries, Snacks etc)	$586
NSS Council Operations	
Bank Expenses	$8
Digital Communication Tools (Speaker)	$192
Community Outreach (Post Curriculum)	$578
Parent Enrichment/Engagement	$0
Total Disbursements	**$2,091**

Budget committee update:

• The budget committee can make spending decisions on requests under $1,000. Requests over $1,000 need to be voted on by School Council.

• The above expenses were approved through Council's 25/26 and 26/27 budget committees

• We receive TDSB grants every year which do not roll over. They have not been spent the last two years. We need to ensure we prioritize spending in the 26/27 Budget year.

• We are expecting additional funding requests for Buddies, Guidance supplies, Robotics, Staff Wish lists, Drama and more and have a GAC speaker request (scheduled for December 9th)

• We have three funding requests – Pool Pace Clock, Girls Volleyball Team and Guidance (University Admission Vouchers) that we are bringing to council for discussion and approval as requests are at or over $1000.

Funding Requests for Approval:

1. **Girls Volleyball Team**

Amount requested: $2000; **Amount Recommended $1000**

This year we will be taking our girls to London to visit Western University and to play in a local tournament. The requested funds will go directly towards paying for the bus in order to subsidize the cost of our student-athletes.

Number of students involved: 40

The team has also requested $500 from NSS Foundation

2. Swim Team/Clubs, Aquatics, Phys Ed

Amount requested: $1200, **Amount recommended $1200**

Pool Pace Clock. Our pool pace clock has recently broken and is now totally unusable. Our aquatics classes, physical education classes, and our swim team are in desperate need of a pace clock to help with timing and create more organized/efficient workouts.

Number of students involved: 60+

The physical education department has not requested funds from any other source.

3. OUAC application vouchers ($1,059.00)

When students apply to Ontario universities, they must pay an application fee to the Ontario University Application Centre. For some Northern students, this fee is a barrier to an otherwise qualified application. Past Councils have purchased vouchers to allow these students to apply to university. Guidance has confirmed that they can apply to have similar fees waived for college students (without needing a waiver). Waivers must be purchased in sets of 10 or more.

Number of students involved: 10

MOTION 1

MOTION: Approval of Funds for OUAC Guidance Vouchers

Moved by: Gavin McCulloch

Seconded by:

WHEREAS the Ontario Universities' Application Centre (OUAC) application fees can present a significant financial barrier for graduating students from lower-income or marginalized backgrounds; and

WHEREAS the school guidance department is best positioned to identify students facing financial hardships who would otherwise struggle to afford these mandatory application fees; and

WHEREAS supporting student equity and post-secondary pathways aligns directly with the core mandate and values of the School Council;

BE IT RESOLVED THAT School Council approves the allocation of $1,059 from the Northern School Council Budget for the immediate purchase of OUAC application vouchers, to be distributed at the discretion of the Guidance Department to students in financial need.

MOTION 2

MOTION: Approval of Funds for the Pool Pace Clock

Moved by: Gavin McCulloch

Seconded by:

WHEREAS the current pool pace clock has recently broken down and is now totally unusable, impacting aquatics classes, physical education classes, and the swim team; and

WHEREAS a functional pace clock is essential for timing and creating more organized and efficient workouts for students and athletes; and

WHEREAS maintaining proper athletic and physical education infrastructure aligns directly with the core mandate and values of the School Council;

BE IT RESOLVED THAT the School Council approves the allocation of $1,200 from the Northern School Council Budget for the immediate purchase of a replacement pool pace clock, to support physical education and aquatics programs at Northern.

MOTION 3

MOTION: Approval of Funds for Girls Volleyball Team Tournament and University Visit

Moved by: Gavin McCulloch

Seconded by: [Name of Seconder]

WHEREAS the Girls Volleyball team is organizing a trip to London, Ontario, to visit Western University and participate in a local tournament, involving 40 student-athletes; and

WHEREAS transportation costs can present a financial barrier for students, and the requested funds will go directly towards paying for the bus in order to subsidize the cost for our student-athletes; and

WHEREAS supporting student athletic opportunities, extracurricular engagement, and post-secondary pathways aligns directly with the core mandate and values of the School Council;

BE IT RESOLVED THAT the School Council approves the allocation of $1,000 from the Northern School Council Budget to support transportation costs for the Girls Volleyball team's trip to Western University and the local tournament.