Northern Secondary School Council

Proposed 2026/2027 Budget

Revenue

Category	**2026/2027 Budget**	**2025/2026 Actual**
Annual Giving Campaign	$20,000.00	$18,151
TDSB Grant - Parent Outreach Activities	$500.00	$0
TDSB Grant - School Council Operations	$1,000.00	$0
Total Revenue	**$21,500.00**	**$18,151**
Carry Forward from previous year	$10,863.00	$2,537
Total Funds Available	**$32,363.00**	**$20,688**

Disbursements

Student Enrichment

Category	**2026/2027 Budget**	**2025/2026 Actual**
Academic Excellence & Graduation Awards	$650.00	$700
Buddies Conference	$1,500.00	$1,500
Clubs	$6,000.00	$2,375
Teams	$8,000.00	$1000
Sub-total Student Enrichment	**$16,150.00**	**$5,575**

Staff/Classroom Enrichment

Category	2026/2027 Budget	2025/2026 Actual
Staff Wish List	$3,000.00	$2,651
Guidance Requests	$4,000.00	Included above
Staff Enrichment/Appreciation	$1,500.00	$606
Sub-total Staff/Classroom Enrichment	**$8,500.00**	**$3,257**

School Council Operations

Category	2026/2027 Budget	2025/2026 Actual
Bank & Financial Fees	$50.00	$52
Website & Domain Hosting	$300.00	$307
Digital Communication Tools	$300.00	$0
Community Outreach	$1,500.00	$0
Sub-total School Council Operations	**$2,150.00**	**$359**

Parent Enrichment & Engagement

Category	**2026/2027 Budget**	**2025/2026 Actual**
STEM Panel	$500.00	$500
Gifted Advisory Cttee	$565.00	$0
Speakers	$1,000.00	$0
Arts & Tech Parent Evening	$600.00	$134 (Parent Social)
Contribution to School with a lower Learning Opportunity Index (LOI)	$500.00	$500
Contingency	$1,555.00	—
Sub-total Parent Enrichment & Engagement	**$4,720.00**	**$634**